

BRANCHING MINDS

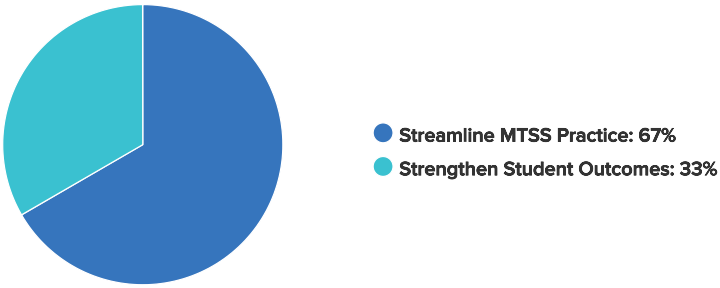
VALUE REPORT

BRANCHING MINDS

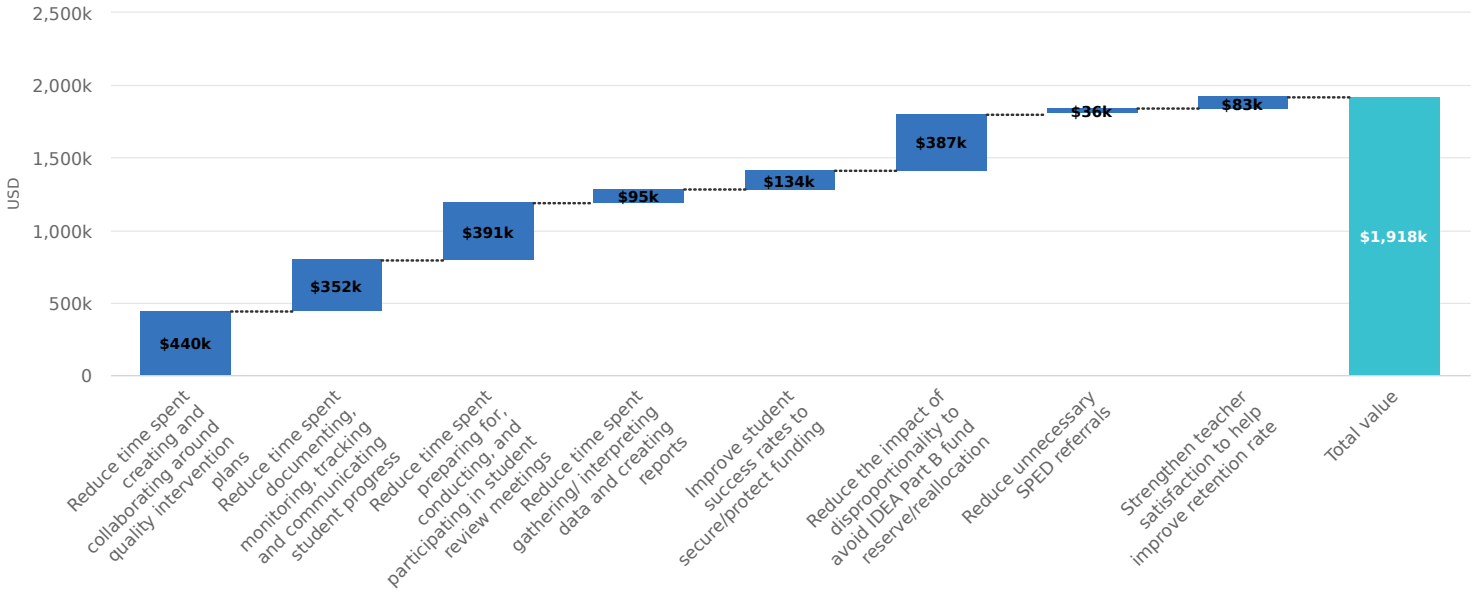
VALUE SUMMARY

Overall 3-year value created: $1,918,079

How Branching Minds Can Help You



Customer Validated Business Benefits



The Return-on-Investment (ROI) and other financial calculations performed by this tool are based on data provided by BRANCHING MINDS customers, and various assumptions, and produce estimates only. The actual ROI realized by customers may vary from the estimates provided. BRANCHING MINDS offers this tool to assist customers with evaluating their MTSS solution; however, BRANCHING MINDS and Hobson & Company (the firm that created the tool) are not responsible for the accuracy of any estimates.

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BENEFIT SUMMARY

Streamline MTSS Practice

Reduce time spent creating and collaborating around quality intervention plans by **50%**	$440,074
Reduce time spent documenting, monitoring, tracking and communicating student progress by **40%**	$352,059
Reduce time spent preparing for, conducting, and participating in student review meetings by **40%**	$391,177
Reduce time spent gathering/ interpreting data and creating reports by **40%**	$95,095

Strengthen Student Outcomes

Improve student success rates to secure/protect funding by **1.0%**	$134,160
Reduce the impact of disproportionality to avoid IDEA Part B fund reserve/reallocation of **15%**	$387,000
Reduce unnecessary SPED referrals by **10%**	$35,585
Strengthen teacher satisfaction to help improve retention rate by **1.0%**	$82,929
TOTAL VALUE OVER 3 YEARS	**$1,918,079**

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USER INPUTS

Enrollment	12,000
Number of schools	24
Number of teachers/ specialists responsible for intervention and instruction	429
Annual funding for Curriculum & Instruction, Student Services & SPED	$ 6,240,000
Annual IDEA Part B funding	$ 1,200,000
Avg. time spent on intervention plan creation & collaboration (hrs per week/FTE)	0.50
Avg. time spent on MTSS documentation, monitoring, tracking and communication (hrs per week/FTE)	0.50
Avg. time spent in and preparing for Tier 3 student meetings (hrs per mo./FTE)	2.00

Want a more personalized, detailed analysis?

A Branching Minds representative will be in contact with you soon.